

ST. AUGUSTINE - ST. JOHNS COUNTY AIRPORT AUTHORITY

Final Budget Meeting

held in The Conference Center, Meeting Room A

4730 Casa Cola Way

St. Augustine, Florida

on Monday, September 19, 2016

from 5:01 p.m. to 5:13 p.m.

\* \* \* \* \*

BOARD MEMBERS PRESENT:

- CARL YOUMAN
- SUZANNE GREEN, Chairman
- RANDY BRUNSON
- BRUCE MAGUIRE
- MARK MINER

\* \* \* \* \*

ALSO PRESENT:

JAMES WHITEHOUSE, Esquire, St. Johns Law Group,  
104 Sea Grove Main St., St. Augustine, FL, 32080,  
Attorney for Airport Authority.

EDWARD WUELLNER, A.A.E., Executive Director.

\* \* \* \* \*

JANET M. BEASON, RPR, RMR, CRR  
 St. Augustine Court Reporters  
 1510 N. Ponce de Leon Boulevard  
 St. Augustine, FL 32084  
 (904) 825-0570

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1 P R O C E E D I N G S

2 CHAIRMAN GREEN: Open the meeting for the  
3 final budget. Stand for the pledge.

4 (Pledge of Allegiance.)

5 CHAIRMAN GREEN: Okay. Ed has some opening  
6 remarks.

7 OPENING REMARKS

8 MR. WUELLNER: Just a point of order relative  
9 to the sequence of agenda items.

10 Statutes, Florida Statutes dictate the order  
11 of these -- of this process and by law, we need to  
12 discuss millage ahead of budget. So the first  
13 substantive order of business today will be the  
14 discussion of the millage. And you'll codify that  
15 after public comments into a resolution that will  
16 adopt a -- adopt a millage at that point.

17 DISCUSSION OF MILLAGE RATE BY AUTHORITY MEMBERS

18 CHAIRMAN GREEN: Okay. Then I'm open to any  
19 board discussion about the millage rate. Not that  
20 I'll go first, but I think we've pretty well set on  
21 what we discussed last time at trying to keep it  
22 zero. Any other board discussion on it?

23 MR. BRUNSON: I have none.

24 MR. MAGUIRE: None.

25 CHAIRMAN GREEN: No? Any public comment?



1 County Airport Authority Resolution 2016-10.

2 "A resolution of the St. Augustine-St. Johns  
3 County Airport Authority of St. Johns County,  
4 Florida, adopting the final levying of ad valorem  
5 taxes for Fiscal Year 2016-2017; providing for an  
6 effective date.

7 Whereas, the St. Augustine - St. Johns County  
8 Airport Authority of St. Johns County, Florida, on  
9 September 19th, 2016, adopted for Fiscal Year 2016  
10 to 2017 a Final Millage Rate following a public  
11 hearing as required by Florida Statute 200.065; and

12 Whereas, the St. Augustine - St. Johns County  
13 Airport Authority proposed a millage rate of 0.0000  
14 and said rate does not exceed the rolled back rate.

15 Now, therefore, be it resolved by the  
16 St. Augustine - St. Johns County Airport Authority  
17 of St. Johns County, Florida, that the Fiscal Year  
18 2016-2017 operating millage rate is 0.0000 mills  
19 which does not exceed the rolled back rate.

20 This resolution shall take effect immediately  
21 upon its adoption.

22 Duly adopted at a public hearing this 19th day  
23 of September, 2016.

24 St. Augustine - St. Johns County,  
25 Airport Authority. By: Suzanne Green, Chairman.

1 Attest: Bruce Maguire, Secretary/Treasurer."

2 CHAIRMAN GREEN: We have a motion to -- I  
3 think Bruce has done that, but --

4 MR. YOUMAN: Yeah. Can I make a comment or is  
5 it out of order?

6 CHAIRMAN GREEN: Yeah, it's out of order.  
7 Let's have a motion on it and then --

8 MR. MAGUIRE: Okay. I make a motion that we  
9 approve the resolution just read.

10 MR. YOUMAN: Second.

11 CHAIRMAN GREEN: Okay. And a second?

12 MR. YOUMAN: Second.

13 CHAIRMAN GREEN: Carl second. Now, any  
14 further board discussion?

15 MR. YOUMAN: I just want to make a comment  
16 that I hope The Record recognizes the  
17 Airport Authority's levying no taxes as good as  
18 they did for the Anastasia Mosquito Board for  
19 voting a lot of taxes.

20 CHAIRMAN GREEN: Any further board discussion?

21 (None.)

22 CHAIRMAN GREEN: Hearing none, then all in  
23 favor of the resolution as presented 2016-10 say  
24 aye.

25 MR. BRUNSON: Aye.

1 MR. YOUMAN: Aye.

2 MR. MAGUIRE: Aye.

3 MR. MINER: Aye.

4 CHAIRMAN GREEN: Aye. All opposed?

5 (None.)

6 CHAIRMAN GREEN: So that resolution will pass.

7 Next, the proposed budget.

8 PROPOSED BUDGET - STAFF

9 MR. WUELLNER: Thank you. The proposed budget  
10 is essentially the same as it was at your  
11 preliminary hearing.

12 We did make one minor correction. I'm a  
13 little disappointed that no one else picked up on  
14 the fact that it didn't add up. No, it's just that  
15 there was a rounding error -- a rounding error in  
16 there and it required us to change the -- by \$1 in  
17 order to get it -- get it fixed. But rather than  
18 publish it wrong, we fixed it.

19 So proposed the budget for this year of course  
20 relies on zero ad valorem as just adopted. 95  
21 percent revenue numbers, which are statutory, we  
22 reduce the projected operating revenues at 100  
23 percent value down to 95 percent in order to assure  
24 that we don't overbudget in any one fiscal year.

25 With those, the 95 percent numbers are fuel

1 estimates this year at \$209,135, leases revenue  
2 this year at \$3,231,201, and operating agreements  
3 with the Airport Authority at \$430,692, giving us a  
4 total adjusted operating revenue projected for next  
5 year at 95 percent of 3 point -- \$3,871,027.

6 In addition to that non-operating revenue  
7 would be reserves forward of \$3,095,788. At  
8 present we have no loans, so there's no revenue  
9 projected on loans at this moment. And grants from  
10 FAA, Florida DOT, and the Florida Inland Navigation  
11 District combine for a total of \$5,122,477 for  
12 non-operating revenue of \$8,218,235. Presenting a  
13 total revenue budget forecast for next year at  
14 \$12,089,262.

15 On the expense side, personnel is estimated to  
16 be at \$1,094,704, operating expenses next year at  
17 \$1,489,500, for a combined total of operating and  
18 personnel at \$2,584,204.

19 On the non-operating side of the expenses we  
20 have zero debt service budgeted for next year. We  
21 have reserves at the end of the year projected to  
22 be \$2,344,832, and a total capital budget including  
23 the Airport Authority share of \$7,160,226 for a  
24 total non-operating expense estimate of \$9,505,058.

25 That presents a total expenditure budget when



1 added together of \$12,089,262, which represents a  
2 balanced budget projected for Fiscal Year  
3 2016-2017, and it would be staff's recommendation  
4 that the Authority adopt that budget in the form of  
5 Resolution 2016-11.

6 CHAIRMAN GREEN: '11. Okay. So we have  
7 discussion.

8 DISCUSSION OF BUDGET BY AUTHORITY MEMBERS

9 MR. MAGUIRE: Is that reading it or does he  
10 have to read it again?

11 CHAIRMAN GREEN: He's going to have to read  
12 the budget after we discuss it and if we pass it,  
13 what have you. And I could be a real stickler  
14 because you weren't sure --

15 MR. WUELLNER: Thanks.

16 CHAIRMAN GREEN: Janet, on the grant  
17 information that Ed read the number of 5,122 --  
18 what was that number?

19 MR. WUELLNER: 4 --

20 CHAIRMAN GREEN: 447 or 477?

21 MR. WUELLNER: My dyslexia.

22 CHAIRMAN GREEN: Maybe my ears.

23 COURT REPORTER: What was the starting number?

24 CHAIRMAN GREEN: 5,122-.

25 COURT REPORTER: He said 477.

1           CHAIRMAN GREEN: That's what I thought.

2           MR. WUELLNER: I stand corrected. It's 447.

3 Thank you.

4           CHAIRMAN GREEN: The rest of it --

5           MR. WUELLNER: Good ears.

6           CHAIRMAN GREEN: Okay. So, board discussion?

7 Mr. Brunson son, Mr. Miner?

8           MR. MINER: No.

9           MR. YOUMAN: I think it's a good budget. It's  
10 in line with previous budgets, and a lot of work  
11 went into it and I thank the administration for  
12 their efforts.

13           CHAIRMAN GREEN: Mr. Maguire?

14           MR. MAGUIRE: I'm still disappointed over the  
15 insurance and the assistant that I believe is  
16 critical for the future of this organization, and  
17 the truth is I haven't made my mind up which way  
18 I'm going to go on this.

19           CHAIRMAN GREEN: I agree with everybody. I  
20 had questions about insurance, also.

21           I think the way we had to go about it, we did  
22 the best we can with what the new commercial  
23 service, what levels we have to have covered for  
24 this year. And it is a balanced budget and a very  
25 well balanced budget with everything that we have

1 going on.

2 And I have heard from staff and I think on our  
3 public meetings that we will approach it a  
4 different way. Maybe it will make a difference,  
5 maybe it won't. If we have more commercial  
6 service, that may change things, too.

7 But I think for what's been done and what  
8 staff has done, they've done an excellent job with  
9 what we have to work with and the growth that we've  
10 had at this airport in the past year.

11 MR. MAGUIRE: Well, I have no complaints or  
12 problems with what Ed has presented in terms of the  
13 presentation and everything that they and the staff  
14 have done. It's just those two issues grind on me  
15 a little bit.

16 CHAIRMAN GREEN: Well, you know what, it's  
17 nice to know there's something we can improve on.

18 MR. WUELLNER: Always.

19 CHAIRMAN GREEN: Okay. Public comment, sir?

20 (None.)

21 CHAIRMAN GREEN: Hearing no public comment, do  
22 we have final adoption to be read?

23 MR. WHITEHOUSE: "St. Augustine - St. Johns  
24 County Airport Authority Resolution 2016-11.

25 A resolution of the St. Augustine - St. Johns

1 County Airport Authority of St. Johns County,  
2 Florida, adopting the Final Budget for Fiscal Year  
3 2016-2017 providing for an effective date.

4 Whereas, the St. Augustine - St. Johns County  
5 Airport Authority, on September 19th, 2016, adopted  
6 for Fiscal Year 2016-2017 a Final Budget following  
7 a public hearing as required by Florida Statute  
8 200.065; and

9 Whereas, the St. Augustine-St. Johns County  
10 Airport Authority has prepared a budget for the  
11 Fiscal Year 2016-2017; and

12 Whereas, the St. Augustine-St. Johns County  
13 Airport Authority adopted the final millage rate  
14 prior to adopting this Resolution.

15 Now, therefore, be it resolved by the  
16 St. Augustine - St. Johns County Airport Authority  
17 of St. Johns County, Florida, that:

18 1. The annual budget estimates of revenues  
19 and expenditures of the St. Augustine - St. Johns  
20 County Airport Authority for the Fiscal Year  
21 2016-2017, as considered and acted upon, under and  
22 by the authority of the Laws of Florida are hereby  
23 ratified, approved and adopted, and the amounts of  
24 money set forth therein are hereby appropriated.

25 2. The annual budget of revenues and

1 expenditures adopted for the ensuing Fiscal Year  
2 2016-2017 shall be attached to the minutes of this  
3 meeting.

4 This resolution shall take effect immediately  
5 upon its adoption.

6 Duly adopted at a public hearing this 19th day  
7 of September, 2016.

8 St. Augustine - St. Johns County Airport  
9 Authority. By: Suzanne Green, Chairman.

10 Attest: Bruce Maguire, Secretary/Treasurer."

11 FINAL ADOPTION OF RESOLUTION 2016-11

12 CHAIRMAN GREEN: Do I have a motion?

13 MR. MINER: I make a motion to approve  
14 Resolution 2016-11.

15 CHAIRMAN GREEN: Is there a second?

16 MR. YOUMAN: Second.

17 CHAIRMAN GREEN: Any further board discussion?

18 MR. MAGUIRE: Yeah. I don't want to make a  
19 big controversy outside and to the public, so -- so  
20 I'm not going to oppose this. But I am doing so  
21 based on your comments that we're going to move  
22 forward and I know that Ed is dedicated to doing  
23 what's best for the airport and the staff and will  
24 work to improve that.

25 CHAIRMAN GREEN: Yeah. Any more board

1 commented.

2 (None.)

3 CHAIRMAN GREEN: All right. All in favor of  
4 adopting the Resolution 2016-11 for the budget, say  
5 aye.

6 MR. BRUNSON: Aye.

7 MR. YOUMAN: Aye.

8 MR. MAGUIRE: Aye.

9 MR. MINER: Aye.

10 CHAIRMAN GREEN: Aye. Any opposed?

11 (None.)

12 CHAIRMAN GREEN: Then the resolution passes  
13 and it is adopted. I think that does it. Last  
14 time we were here we re -- we reaffirmed our  
15 October date. So it's the 24th, is that correct?

16 MR. WUELLNER: Sounds --

17 MS. HOLLINGSWORTH: 24th.

18 MR. BRUNSON: 24th.

19 CHAIRMAN GREEN: All right. The meeting's  
20 adjourned.

21 (Meeting adjourned at 5:13 p.m.)

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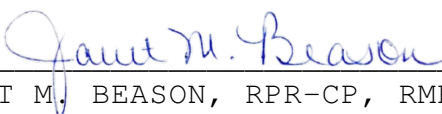
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REPORTER'S CERTIFICATE

STATE OF FLORIDA       )  
COUNTY OF ST. JOHNS   )

I, JANET M. BEASON, RPR-CP, RMR, CRR, certify that I was authorized to and did stenographically report the foregoing proceedings and that the transcript is a true record of my stenographic notes.

Dated this 18th day of October, 2016.

  
\_\_\_\_\_  
JANET M. BEASON, RPR-CP, RMR, CRR

<p><b>CHAIRMAN GREEN: [37]</b>  <b>COURT REPORTER: [2]</b> 9/22  9/24  <b>MR. BRUNSON: [4]</b> 3/22 6/24  14/5 14/17  <b>MR. KIRA: [1]</b> 4/1  <b>MR. MAGUIRE: [11]</b> 3/23 4/9  4/13 4/16 6/7 7/1 9/8 10/13  11/10 13/17 14/7  <b>MR. MINER: [4]</b> 7/2 10/7 13/12  14/8  <b>MR. WHITEHOUSE: [3]</b> 4/8  4/24 11/22  <b>MR. WUELLNER: [13]</b> 3/7 4/6  4/14 4/19 4/23 7/8 9/14 9/18  9/20 10/1 10/4 11/17 14/15  <b>MR. YOUMAN: [8]</b> 6/3 6/9  6/11 6/14 6/25 10/8 13/15 14/6  <b>MS. HOLLINGSWORTH: [1]</b>  14/16</p>	<p><b>1510 [1]</b> 1/21  <b>18th [1]</b> 15/10  <b>19 [1]</b> 1/6  <b>19th [4]</b> 5/9 5/22 12/5 13/6</p> <hr/> <p><b>2</b></p> <p><b>200.065 [2]</b> 5/11 12/8  <b>2016 [7]</b> 1/6 5/9 5/9 5/23 12/5  13/7 15/10  <b>2016-10 [4]</b> 2/8 4/4 5/1 6/23  <b>2016-11 [6]</b> 2/12 9/5 11/24  13/11 13/14 14/4  <b>2016-2017 [8]</b> 5/5 5/18 9/3 12/3  12/6 12/11 12/21 13/2  <b>2017 [9]</b> 5/5 5/10 5/18 9/3 12/3  12/6 12/11 12/21 13/2  <b>24th [3]</b> 14/15 14/17 14/18</p> <hr/> <p><b>3</b></p> <p><b>32080 [1]</b> 1/15  <b>32084 [1]</b> 1/21</p> <hr/> <p><b>4</b></p> <p><b>447 [2]</b> 9/20 10/2  <b>4730 [1]</b> 1/4  <b>477 [2]</b> 9/20 9/25</p> <hr/> <p><b>5</b></p> <p><b>5,122 [2]</b> 9/17 9/24  <b>5:01 [1]</b> 1/7  <b>5:13 [2]</b> 1/7 14/21</p> <hr/> <p><b>8</b></p> <p><b>825-0570 [1]</b> 1/22</p> <hr/> <p><b>9</b></p> <p><b>904 [1]</b> 1/22  <b>95 [4]</b> 7/20 7/23 7/25 8/5</p> <hr/> <p><b>A</b></p> <p><b>A.A.E [1]</b> 1/17  <b>about [3]</b> 3/19 10/20 10/21  <b>acted [1]</b> 12/21  <b>actually [1]</b> 4/21  <b>ad [2]</b> 5/4 7/20  <b>add [1]</b> 7/14  <b>added [1]</b> 9/1  <b>addition [1]</b> 8/6  <b>adjourned [2]</b> 14/20 14/21  <b>adjusted [1]</b> 8/4  <b>administration [1]</b> 10/11  <b>adopt [4]</b> 3/16 3/16 4/6 9/4  <b>adopted [9]</b> 5/9 5/22 7/20 12/5  12/13 12/23 13/1 13/6 14/13  <b>adopting [4]</b> 5/4 12/2 12/14  14/4</p>	<p><b>adoption [7]</b> 2/8 2/12 4/4 5/21  11/22 13/5 13/11  <b>after [2]</b> 3/15 9/12  <b>again [1]</b> 9/10  <b>agenda [1]</b> 3/9  <b>agree [1]</b> 10/19  <b>agreements [1]</b> 8/2  <b>ahead [1]</b> 3/12  <b>airport [21]</b>  <b>Airport Authority [3]</b> 5/25 8/3  8/23  <b>Airport Authority's [1]</b> 6/17  <b>all [6]</b> 4/5 6/22 7/4 14/3 14/3  14/19  <b>ALLEGIANCE [2]</b> 2/3 3/4  <b>also [2]</b> 1/14 10/20  <b>Always [1]</b> 11/18  <b>am [1]</b> 13/20  <b>amounts [1]</b> 12/23  <b>Anastasia [1]</b> 6/18  <b>annual [2]</b> 12/18 12/25  <b>any [9]</b> 3/18 3/22 3/25 6/13  6/20 7/24 13/17 13/25 14/10  <b>approach [1]</b> 11/3  <b>appropriated [1]</b> 12/24  <b>approve [3]</b> 4/10 6/9 13/13  <b>approved [1]</b> 12/23  <b>are [4]</b> 7/21 7/25 12/22 12/24  <b>as [8]</b> 5/11 6/17 6/17 6/23 7/10  7/20 12/7 12/21  <b>assistant [1]</b> 10/15  <b>assure [1]</b> 7/23  <b>attached [1]</b> 13/2  <b>Attest [2]</b> 6/1 13/10  <b>Attorney [1]</b> 1/16  <b>AUGUSTINE [19]</b>  <b>authority [23]</b>  <b>Authority's [1]</b> 6/17  <b>authorized [1]</b> 15/7  <b>aye [12]</b> 6/24 6/25 7/1 7/2 7/3  7/4 14/5 14/6 14/7 14/8 14/9  14/10</p> <hr/> <p><b>B</b></p> <p><b>back [2]</b> 5/14 5/19  <b>balanced [3]</b> 9/2 10/24 10/25  <b>based [1]</b> 13/21  <b>be [10]</b> 3/13 5/15 8/7 8/16 8/22  9/3 9/13 11/22 12/15 13/2  <b>BEASON [3]</b> 1/20 15/6 15/13  <b>because [1]</b> 9/14  <b>been [1]</b> 11/7  <b>believe [1]</b> 10/15  <b>best [2]</b> 10/22 13/23  <b>big [1]</b> 13/19</p>
<p><b>\$</b></p> <p><b>\$1 [1]</b> 7/16  <b>\$1,094,704 [1]</b> 8/16  <b>\$1,489,500 [1]</b> 8/17  <b>\$12,089,262 [2]</b> 8/14 9/1  <b>\$2,344,832 [1]</b> 8/22  <b>\$2,584,204 [1]</b> 8/18  <b>\$209,135 [1]</b> 8/1  <b>\$3,095,788 [1]</b> 8/7  <b>\$3,231,201 [1]</b> 8/2  <b>\$3,871,027 [1]</b> 8/5  <b>\$430,692 [1]</b> 8/3  <b>\$5,122,477 [1]</b> 8/11  <b>\$7,160,226 [1]</b> 8/23  <b>\$8,218,235 [1]</b> 8/12  <b>\$9,505,058 [1]</b> 8/24</p>	<p><b>11 [1]</b> 9/6</p> <hr/> <p><b>0</b></p> <p><b>0.0000 [2]</b> 5/13 5/18  <b>0570 [1]</b> 1/22</p> <hr/> <p><b>1</b></p> <p><b>10 [4]</b> 2/8 4/4 5/1 6/23  <b>100 [1]</b> 7/22  <b>104 [1]</b> 1/15  <b>11 [6]</b> 2/12 9/5 11/24 13/11  13/14 14/4  <b>13 [1]</b> 2/12  <b>14 [1]</b> 2/13  <b>15 [1]</b> 2/14</p>	



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