

BUDGET SUMMARY

St. Johns County Airport Authority
Fiscal Year 2023 - 2024

**THE PROPOSED OPERATING BUDGET
EXPENDITURES OF ST. JOHNS COUNTY
AIRPORT AUTHORITY ARE 37.81%
GREATER THAN LAST YEAR'S TOTAL
OPERATING EXPENDITURES.**

	<u>General Fund</u>
<u>ESTIMATED REVENUES:</u>	
Lease & Fee Income	\$5,533,519
Interest Income/Other	-
Capital Grants	\$5,882,670
Reserves Brought Forward	\$4,919,889
TOTAL ESTIMATED REVENUES & BALANCES:	\$16,336,078
<u>EXPENDITURES/ EXPENSES:</u>	
Human Resources	\$1,280,691
Operating Expenses	\$6,565,754
Capital Outlay	\$8,489,633
TOTAL APPROPRIATED EXPENDITURES:	\$16,336,078

The tentative, adopted, and / or final budgets are on file in the office of the above mentioned taxing authority as a public record.